



# Texas Department of Criminal Justice

**Bobby Lumpkin**  
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Val Verde County CSCD's FY26 funding amounts.

|                                            | FY26 Funding      | Change from<br>Prior Year<br>Funding |
|--------------------------------------------|-------------------|--------------------------------------|
| <b>Basic Supervision</b>                   |                   |                                      |
| Formula Funding                            | \$ 187,861        |                                      |
| Rider 62 Targeted Salary Increases         | \$ 24,104         |                                      |
| Dedicated Salary                           | \$ 96,918         |                                      |
| <b>Total Basic Supervision Funding</b>     | <b>\$ 308,883</b> | 27%                                  |
| <b>Community Corrections</b>               |                   |                                      |
| <b>Total Community Corrections Funding</b> | <b>\$ 73,092</b>  | 2%                                   |
| <b>Diversion Programs</b>                  |                   |                                      |
| Substance Abuse Caseload/Program           | \$ 49,500         |                                      |
| Pretrial Diversion Program                 | \$ 14,914         |                                      |
| <b>Total Diversion Program Funding</b>     | <b>\$ 64,414</b>  | -30%                                 |
| <b>Grand Total</b>                         | <b>\$ 446,389</b> |                                      |

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89<sup>th</sup> Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

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Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a large, stylized flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division  
CG/tm