



Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Potter County CSCD's FY26 funding amounts.

	FY26 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 1,532,430	
Rider 62 Targeted Salary Increases	\$ 152,342	
Dedicated Salary	\$ 592,994	
High Medium Caseload Reduction	\$ 191,001	
Total Basic Supervision Funding	\$ 2,468,767	17%
Community Corrections		
Total Community Corrections Funding	\$ 495,372	-1%
Diversion Programs		
Pre-Trial Diversion	\$ 137,638	
Substance Abuse Treatment Program	\$ 143,742	
Mental Health Initiative Caseload	\$ 89,014	
Substance Abuse Aftercare Caseload	\$ 62,127	
Counseling Only Program	\$ 40,302	
Total Diversion Program Funding	\$ 472,823	34%
Grand Total	\$ 3,436,962	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89th Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

Community Justice Assistance Division
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Carey A. Green', with a large, stylized flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
CG/tm