



# Texas Department of Criminal Justice

**Bobby Lumpkin**  
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Haskell County CSCD’s FY26 funding amounts.

	FY26 Funding	Change from Prior Year Funding
<b>Basic Supervision</b>		
Formula Funding	\$ 61,109	
Rider 62 Targeted Salary Increases	\$ 2,592	
Dedicated Salary	\$ 17,707	
<b>Total Basic Supervision Funding</b>	<b>\$ 81,408</b>	<b>4%</b>
<b>Community Corrections</b>		
<b>Total Community Corrections Funding</b>	<b>\$ 19,234</b>	<b>-5%</b>
<b>Grand Total</b>	<b>\$ 100,642</b>	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89<sup>th</sup> Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division  
CG/tm

Community Justice Assistance Division  
Carey A. Green, Division Director

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