



Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Harris County CSCD's FY26 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

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	FY26 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 14,947,982	
Rider 62 Targeted Salary Increases	\$ 1,360,534	
Dedicated Salary	\$ 6,186,879	
High Medium Caseload Reduction	\$ 1,463,444	
Total Basic Supervision Funding	\$ 23,958,839	20%
Community Corrections		
Total Community Corrections Funding	\$ 6,437,677	1%
Diversion Programs		
TAIP	\$ 3,040,386	
Mental Health Initiative Caseload	\$ 839,746	
Drug Court	\$ 242,356	
Centralized Assessment Unit	\$ 328,626	
Substance Abuse Continuum of Care	\$ 1,076,827	
Young Men About Change	\$ 4,362,195	
Women Helping Ourselves	\$ 467,553	
Dual Diagnosis Residential Program	\$ 5,819,147	
Harris County Residential Treatment Center	\$ 10,317,401	
Felony Driving While Intoxicated Caseload	\$ 84,425	
Felony PCS Pretrial Program	\$ 1,200,000	
Misdemeanant Pretrial Intervention Program	\$ 3,246,023	
Total Diversion Program Funding	\$ 31,024,685	45%
Grand Total	\$ 61,421,201	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89th Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,



Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
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