



Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes El Paso County CSCD's FY26 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

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	FY26 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 2,629,407	
Rider 62 Targeted Salary Increases	\$ 429,772	
Dedicated Salary	\$ 1,933,681	
High Medium Caseload Reduction	\$ 576,495	
Total Basic Supervision Funding	\$ 5,569,355	19%
Community Corrections		
Total Community Corrections Funding	\$ 1,122,861	-1%
Diversion Programs		
Gang Intervention Caseload (F.O.R.G.E.)	\$ 124,429	
Substance Abuse Caseload	\$ 226,782	
Sex Offender Program	\$ 260,994	
TAIP	\$ 979,420	
Pretrial Diversion (PTD Funding)	\$ 440,488	
Mental Health Initiative	\$ 171,778	
384th Adult Drug Court Program now 205th Wellness Court	\$ 60,552	
Domestic Violence Caseload	\$ 110,918	
Family Preservation	\$ 60,891	
Aftercare Caseload	\$ 72,518	
DWI Drug Court Intervention & Treatment Program	\$ 60,957	
West Texas Behavioral Health Residential Treatment Center	\$ 2,912,538	
Total Diversion Program Funding	\$ 5,482,265	10%
Grand Total	\$ 12,174,481	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89th Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,



Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
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