



Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$80.1 million to include \$35.2 million for projected population increases, \$23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and \$21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately \$48.2 million to include \$23.2 million for treatment and \$25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by \$925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Dallas County CSCD's FY26 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

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	FY26 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 11,690,501	
Rider 62 Targeted Salary Increases	\$ 1,200,307	
Dedicated Salary	\$ 4,653,647	
High Medium Caseload Reduction	\$ 1,857,963	
Total Basic Supervision Funding	\$ 19,402,418	18%
Community Corrections		
Total Community Corrections Funding	\$ 4,189,007	-1%
Diversion Programs		
High Risk Caseload	\$ 122,726	
Substance Abuse Treatment Center	\$ 5,732,212	
TAIP ATRS	\$ 2,225,975	
Sex Offender Caseload	\$ 1,176,667	
Drug Court - Divert	\$ 237,607	
Mental Health Initiative Caseload	\$ 210,171	
Mentally Impaired Caseload	\$ 266,750	
Dual Diagnosis Residential Treatment	\$ 1,656,079	
Dual Diagnosis Aftercare Counseling	\$ 83,500	
Mental Health Court - Atlas	\$ 119,344	
Stabilization, Engagement, and Transition (SET)	\$ 145,650	
Pretrial Diversion	\$ 512,884	
Total Diversion Program Funding	\$ 12,489,565	19%
Grand Total	\$ 36,080,990	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89th Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,



Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
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