



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Upshur County CSCD's FY24 funding amounts.

|                                            | FY24 Funding      | Change from<br>Prior Year<br>Funding |
|--------------------------------------------|-------------------|--------------------------------------|
| <b>Basic Supervision</b>                   |                   |                                      |
| Formula Funding                            | \$ 239,201        |                                      |
| Rider 64 CSCD Salary Increase              | \$ 41,667         |                                      |
| Dedicated Salary                           | \$ 29,606         |                                      |
| <b>Total Basic Supervision Funding</b>     | <b>\$ 310,474</b> | 44%                                  |
| <b>Community Corrections</b>               |                   |                                      |
| <b>Total Community Corrections Funding</b> | <b>\$ 93,532</b>  | -5%                                  |
| <b>Diversion Programs</b>                  |                   |                                      |
| Sex Offender Counseling                    | \$ 45,440         |                                      |
| Substance Abuse Counseling                 | \$ 35,157         |                                      |
| <b>Total Diversion Program Funding</b>     | <b>\$ 80,597</b>  | 0%                                   |
| <b>Grand Total</b>                         | <b>\$ 484,603</b> |                                      |

Community Justice Assistance Division  
Carey A. Green, Division Director

Price Daniel Sr. Building, 209 West 14<sup>th</sup> Street  
Suite 400, Austin, Texas 78701  
Phone (512) 305-9300

[www.tdcj.texas.gov](http://www.tdcj.texas.gov)

P.O. Box 12427 Capitol Station  
Austin, Texas 78711  
Fax (512) 305-9368

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a large, stylized flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

CG/tm