



Texas Department of Criminal Justice

Bryan Collier
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Travis County CSCD's FY24 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

Price Daniel Sr. Building, 209 West 14th Street
Suite 400, Austin, Texas 78701
Phone (512) 305-9300

www.tdcj.texas.gov

P.O. Box 12427 Capitol Station
Austin, Texas 78711
Fax (512) 305-9368

	FY24 Funding	Change from Prior
Basic Supervision		
Formula Funding	\$ 2,685,252	
Rider 64 CSCD Salary Increase	\$ 699,944	
Dedicated Salary	\$ 656,864	
High Medium Reduction Caseload	\$ 900,791	
Total Basic Supervision Funding	\$ 4,942,851	40%
Community Corrections		
Total Community Corrections Funding	\$ 1,581,596	-2%
Diversion Programs		
Sex Offender Management Program	\$ 128,000	
Community Supervision Treatment Alternatives Program	\$ 425,000	
SMART Substance Abuse Treatment Facility	\$ 2,476,470	
SMART Aftercare Program	\$ 312,898	
Mental Health Initiative Unit	\$ 220,500	
Mental Health Unit	\$ 282,000	
Counseling Center	\$ 529,975	
Centralized Assessment Unit	\$ 1,139,925	
Domestic Violence Accountability Management Program	\$ 356,000	
Cognitive Behavioral Intervention Program	\$ 81,000	
Felony Pretrial Diversion	\$ 166,174	
Total Diversion Program Funding	\$ 6,117,942	-2%
Grand Total	\$ 12,642,389	

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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Sincerely,

Carey A. Green, Division Director
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