



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Red River County CSCD's FY24 funding amounts.

|                                            | FY24 Funding      | Change from<br>Prior Year<br>Funding |
|--------------------------------------------|-------------------|--------------------------------------|
| <b>Basic Supervision</b>                   |                   |                                      |
| Formula Funding                            | \$ 91,691         |                                      |
| Rider 64 CSCD Salary Increase              | \$ 15,143         |                                      |
| <b>Total Basic Supervision Funding</b>     | <b>\$ 106,834</b> | 49%                                  |
| <b>Community Corrections</b>               |                   |                                      |
| <b>Total Community Corrections Funding</b> | <b>\$ 32,292</b>  | -5%                                  |
| <b>Grand Total</b>                         | <b>\$ 139,126</b> |                                      |

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division  
CG/tm

Community Justice Assistance Division  
Carey A. Green, Division Director