



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Hill County CSCD’s FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
<b>Basic Supervision</b>		
Formula Funding	\$ 222,122	
Rider 64 CSCD Salary Increase	\$ 47,466	
Dedicated Salary	\$ 22,132	
High Medium Reduction Caseload	\$ 26,897	
<b>Total Basic Supervision Funding</b>	<b>\$ 318,617</b>	<b>65%</b>
<b>Community Corrections</b>		
<b>Total Community Corrections Funding</b>	<b>\$ 78,694</b>	<b>3%</b>
<b>Diversion Programs</b>		
Substance Abuse Treatment and Aftercare	\$ 125,390	
Specialized Sex Offender Caseload	\$ 81,386	
<b>Total Diversion Program Funding</b>	<b>\$ 206,776</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$ 604,087</b>	

Community Justice Assistance Division  
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

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