



Texas Department of Criminal Justice

Bryan Collier
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Hidalgo County CSCD's FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 2,815,338	
Rider 64 CSCD Salary Increase	\$ 733,661	
Dedicated Salary	\$ 579,622	
High Medium Reduction Caseload	\$ 943,181	
Total Basic Supervision Funding	\$ 5,071,802	44%
Community Corrections		
Total Community Corrections Funding	\$ 1,263,761	-3%
Diversion Programs		
TAIP	\$ 133,062	
Sex Offender Program	\$ 175,153	
Mentally Impaired	\$ 142,762	
Drug Court	\$ 166,775	
Pretrial Diversion	\$ 340,000	
Substance Abuse Treatment Center	\$ 1,691,718	
Aftercare Services	\$ 93,586	
Assessment Unit	\$ 283,500	
Total Diversion Program Funding	\$ 3,026,556	0%
Grand Total	\$ 9,362,119	

Community Justice Assistance Division
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a large, stylized flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/tm