



Texas Department of Criminal Justice

Bryan Collier
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Harris County CSCD's FY24 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

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	FY24 Funding	Change from Prior
Basic Supervision		
Formula Funding	\$ 11,868,104	
Rider 64 CSCD Salary Increase	\$ 2,301,876	
Dedicated Salary	\$ 1,564,696	
High Medium Reduction Caseload	\$ 1,463,444	
Total Basic Supervision Funding	\$ 17,198,120	64%
Community Corrections		
Total Community Corrections Funding	\$ 6,293,786	1%
Diversion Programs		
Mental Health Initiative	\$ 827,070	
Drug Court	\$ 242,356	
Centralized Assessment Unit	\$ 328,626	
Substance Abuse Continuum of Care	\$ 1,076,827	
Young Men About Change	\$ 3,765,728	
Women Helping Ourselves	\$ 467,553	
Dual Diagnosis Residential Program	\$ 3,275,918	
Harris County Residential Treatment Center	\$ 8,091,544	
Felony Driving While Intoxicated Caseload	\$ 76,750	
Felony PCS Pretrial Program	\$ 811,183	
Misdemeanant Pretrial Intervention Program	\$ 383,471	
Treatment Alternatives to Incarceration Program	\$ 2,026,154	
Total Diversion Program Funding	\$ 21,373,180	3%
Grand Total	\$ 44,865,086	

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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