November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately $126.2 million to include $64.8 million CSCD pay raise, $13.6 million population adjustment, and $47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of $1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Grayson County CSCD's FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	$ 757,362	
Rider 64 CSCD Salary Increase	$ 138,995	
Dedicated Salary	$ 59,550	
Total Basic Supervision Funding	**$ 955,907**	67%
Community Corrections		
Total Community Corrections Funding	**$ 273,750**	2%
Diversion Programs		
TAIP	$ 83,600	
Mental Health Initiative Caseload	$ 136,482	
Drug Court	$ 91,960	
Outpatient Substance Abuse	$ 190,000	
Pre-Trial Diversion Caseload	$ 33,300	
Total Diversion Program Funding	**$ 535,342**	0%
Grand Total	**$ 1,764,999**	

Community Justice Assistance Division
Carey A. Green, Division Director

www.tdcj.texas.gov

Price Daniel Sr. Building, 209 West 14th Street   P.O. Box 12427 Capitol Station
Suite 400, Austin, Texas 78701   Austin, Texas 78711
Phone (512) 305-9300   Fax (512) 305-9368

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/tm