



Texas Department of Criminal Justice

Bryan Collier
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes El Paso County CSCD's FY24 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

	FY24 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 2,306,149	
Rider 64 CSCD Salary Increase	\$ 707,511	
Dedicated Salary	\$ 514,595	
High Medium Reduction Caseload	\$ 576,495	
Total Basic Supervision Funding	\$ 4,104,750	43%
Community Corrections		
Total Community Corrections Funding	\$ 1,194,372	-5%
Diversion Programs		
Gang Intervention Caseload (FORGE)	\$ 124,429	
Substance Abuse Caseload	\$ 226,782	
Sex Offender Program	\$ 260,994	
Pre Trial Diversion	\$ 106,226	
Mental Health Initiative	\$ 171,778	
384th Adult Drug Court	\$ 60,552	
Domestic Violence	\$ 110,918	
Family Preservation	\$ 60,891	
Aftercare Caseload	\$ 72,518	
DWI Drug Court Intervention and Treatment Program	\$ 55,415	
West Texas Behavioral Health Residential Treatment Center	\$ 2,806,494	
Treatment Alternatives to Incarceration Program	\$ 907,548	
Total Diversion Program Funding	\$ 4,964,545	0%
Grand Total	\$ 10,263,667	

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,



Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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