



Texas Department of Criminal Justice

Bryan Collier
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Dallas County CSCD's FY24 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

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	FY24 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 10,118,475	
Rider 64 CSCD Salary Increase	\$ 1,556,640	
Dedicated Salary	\$ 1,525,714	
High Medium Reduction Caseload	\$ 1,857,963	
Total Basic Supervision Funding	\$ 15,058,792	44%
Community Corrections		
Total Community Corrections Funding	\$ 4,279,292	-4%
Diversion Programs		
High Risk Caseload	\$ 122,726	
Substance Abuse Treatment Center- CCF	\$ 4,507,654	
Memorandum Agreement Program - MEMO	\$ 118,497	
Sex Offender Caseload	\$ 1,176,667	
Drug Court- Divert	\$ 237,607	
Mental Health Initiative Caseload (MHI)	\$ 210,171	
Menatally Impaired Caseload (MIC)	\$ 266,750	
Dual Diagnosis Residential Treatment	\$ 1,549,525	
Dual Diagnosis Aftercare Counseling	\$ 83,500	
Mental Health Court- ATLAS	\$ 119,344	
Aim, Inspire, Motivate (AIM) Speciality Court	\$ 111,552	
TAIP ATRS (Assessment Treatment and Research Services)	\$ 1,986,653	
Total Diversion Program Funding	\$ 10,490,646	4%
Grand Total	\$ 29,828,730	

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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