



Texas Department of Criminal Justice

Bryan Collier
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Caldwell County CSCD's FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
Basic Supervision		
Formula Funding	\$ 1,413,565	
Rider 64 CSCD Salary Increase	\$ 352,361	
Dedicated Salary	\$ 188,681	
High Medium Reduction Caseload	\$ 190,502	
Total Basic Supervision Funding	\$ 2,145,109	62%
Community Corrections		
Total Community Corrections Funding	\$ 634,403	6%
Diversion Programs		
Pretrial Diversion Program	\$ 82,559	
Mental Health Initiative	\$ 106,000	
Outpatient Substance Abuse Treatment	\$ 303,412	
Substance Abuse Treatment and Aftercare Caseload	\$ 217,360	
Mental Health Non-Initiative	\$ 175,000	
Counseling - Assessment, Evaluation, and Cognitive	\$ 109,000	
Treatment Alternatives to Incarceration Program - Outpatient	\$ 167,000	
Total Diversion Program Funding	\$ 1,160,331	-2%
Grand Total	\$ 3,939,843	

Community Justice Assistance Division
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a large, stylized flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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