



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

November 29, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Brazoria County CSCD’s FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
<b>Basic Supervision</b>		
Formula Funding	\$ 1,106,265	
Rider 64 CSCD Salary Increase	\$ 283,454	
Dedicated Salary	\$ 150,328	
High Medium Reduction Caseload	\$ 152,422	
<b>Total Basic Supervision Funding</b>	<b>\$ 1,692,469</b>	52%
<b>Community Corrections</b>		
<b>Total Community Corrections Funding</b>	<b>\$ 523,266</b>	-3%
<b>Diversion Programs</b>		
High Risk	\$ 120,902	
Substance Use Disorder Program	\$ 151,000	
TAIP	\$ 96,194	
Mental Health Caseload	\$ 109,468	
Substance Use Disorder Treatment	\$ 350,000	
Mental Health Treatment	\$ 15,228	
<b>Total Diversion Program Funding</b>	<b>\$ 842,792</b>	-2%
<b>Grand Total</b>	<b>\$ 3,058,527</b>	

Community Justice Assistance Division  
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

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