



Texas Department of Criminal Justice

Bryan Collier
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Bexar County CSCD's FY24 funding amounts.

Community Justice Assistance Division
Carey A. Green, Division Director

Price Daniel Sr. Building, 209 West 14th Street
Suite 400, Austin, Texas 78701
Phone (512) 305-9300

www.tdcj.texas.gov

P.O. Box 12427 Capitol Station
Austin, Texas 78711
Fax (512) 305-9368

Basic Supervision		
Formula Funding	\$	6,660,858
Rider 64 CSCD Salary Increase	\$	1,524,322
Dedicated Salary	\$	861,747
High Medium Reduction Caseload	\$	1,424,692
Total Basic Supervision Funding	\$	10,471,619 54%
Community Corrections		
Total Community Corrections Funding	\$	2,959,194 0%
Diversion Programs		
Dually Diagnosed Residential Facility	\$	1,327,766
TAIP	\$	1,164,467
High Risk Gang	\$	106,736
Sex Offender Management Unit	\$	296,032
Mental Impairment Caseload	\$	262,280
Felony Drug Court	\$	93,768
Substance Abuse Aftercare Caseload	\$	288,057
Substance Abuse Treatment Facility	\$	3,332,854
Intermediate Sanctions Program	\$	140,586
Felony Veterans Treatment Court	\$	97,385
Family Violence Pretrial	\$	187,314
Total Diversion Program Funding	\$	7,297,245 1%
Grand Total	\$	20,728,058

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

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