



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

September 16, 2021

RE: FY22 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY22 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$6.6 million (4.8%) based on population projections; however, TDCJ-CJAD is tracking statewide actual FY2022 misdemeanor placements and average felony directs. In the event cases exceed current funding levels, TDCJ will engage with the Texas Legislative offices to resolve any differences.
- Community Corrections (CC) funding, Diversion Program (DP) funding, and Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY20-21 appropriation levels.

The table below summarizes Upshur County CSCD's FY22 funding amounts.

|                                                              | FY 22 Funding Level | Change from Prior Year Funding |
|--------------------------------------------------------------|---------------------|--------------------------------|
| <b>Dedicated Salary &amp; High Medium Reduction Caseload</b> |                     |                                |
| Dedicated Salary                                             | \$29,606            | 0%                             |
| <b>Diversion Programs</b>                                    |                     |                                |
| Sex Offender Counseling                                      | \$45,440            | 0%                             |
| Substance Abuse Counseling                                   | \$35,157            | 0%                             |
| <b>Formula Funded Programs</b>                               |                     |                                |
| Basic Supervision                                            | \$168,355           | 0%                             |
| Community Corrections                                        | \$94,551            | 1%                             |
| <b>Grand Total</b>                                           | <b>\$373,109</b>    |                                |

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division  
CG/Kj

Community Justice Assistance Division  
Carey A. Green, Division Director

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