



Texas Department of Criminal Justice

Bryan Collier
Executive Director

September 16, 2021

RE: FY22 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY22 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

Basic Supervision (BS) funding decreased by approximately \$6.6 million (4.8%) based on population projections; however, TDCJ-CJAD is tracking statewide actual FY2022 misdemeanor placements and average felony directs. In the event cases exceed current funding levels, TDCJ will engage with the Texas Legislative offices to resolve any differences.

Community Corrections (CC) funding, Diversion Program (DP) funding, and Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY20-21 appropriation levels.

The table below summarizes Lubbock County CSCD's FY22 funding amounts.

	FY 22 Funding Level	Change from Prior Year Funding
Dedicated Salary & High Medium Reduction Caseload		
Dedicated Salary	\$256,807	0%
High Medium Reduction Caseload	\$314,520	0%
Diversion Programs		
Court Residential Treatment Center	\$3,375,664	-8%
CRTC Aftercare Caseloads	\$129,673	49%
MHI Specialized Caseloads	\$104,082	0%
South Plains Outpatient Treatment Program	\$181,391	11%
SWIFT Court	\$39,000	0%
Veterans Caseload - SCPO	\$65,234	7%
Formula Funded Programs		
Basic Supervision	\$880,333	-5%
Community Corrections	\$545,777	-2%
Grand Total	\$5,892,481	

Community Justice Assistance Division
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", enclosed within a thin blue rectangular border.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
CG/Kj