



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

September 16, 2021

RE: FY22 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY22 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

Basic Supervision (BS) funding decreased by approximately \$6.6 million (4.8%) based on population projections; however, TDCJ-CJAD is tracking statewide actual FY2022 misdemeanor placements and average felony directs. In the event cases exceed current funding levels, TDCJ will engage with the Texas Legislative offices to resolve any differences.

Community Corrections (CC) funding, Diversion Program (DP) funding, and Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY20-21 appropriation levels.

The table below summarizes El Paso County CSCD's FY22 funding amounts.

	FY 22 Funding Level	Change from Prior Year Funding
<b>Dedicated Salary &amp; High Medium Reduction Caseload</b>		
Dedicated Salary	\$514,595	0%
High Medium Reduction Caseload	\$576,495	0%
<b>Diversion Programs</b>		
384th Adult Drug Court Program	\$60,552	0%
Aftercare Caseload	\$72,518	0%
Domestic Violence Caseload	\$110,918	6%
DWI Drug Court Intervention and Treatment Program	\$55,415	0%
Family Preservation	\$60,891	0%
Gang Intervention Caseload	\$130,378	0%
Mental Health Initiative	\$171,778	0%
Pre Trial Diversion	\$106,266	0%
Sex Offender Program	\$260,994	12%
Substance Abuse Caseload	\$226,782	0%
Treatment Alternatives to Incarceration Program	\$907,548	0%
West Texas Behavioral Health Residential Treatment Center	\$2,718,010	0%
<b>Formula Funded Programs</b>		
Basic Supervision	\$1,918,720	-6%
Community Corrections	\$1,299,969	-1%
<b>Grand Total</b>	<b>\$9,191,829</b>	

Community Justice Assistance Division  
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", enclosed in a thin black rectangular border.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division  
CG/Kj