

## **Grant scoring methodology:**

- (6) publish on the division's Internet website for each grant awarded:
  - (A) the amount awarded;
  - (B) the method used in scoring the grant applications and the results of that scoring; and
  - (C) additional information describing the methods used to make the funding determination;

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

<b>CSCD (County)</b>	<b>Program</b>	<b>FY16-17 Funding</b>
Angelina	Residential Treatment Services Program	\$51,969
Angelina	Regional Treatment Program	\$162,192
Angelina	East Texas TAIP	\$343,685
Angelina	Mentally Impaired Offender Caseload	\$41,010
Bailey	Substance Abuse Aftercare	\$18,000
Bastrop	Treatment Alternative to Incarceration Program	\$38,700
Bell	Specialized Caseload for Sex Offenders	\$70,093
Bell	Specialized Caseload for Substance Abuse	\$206,374
Bell	Substance Abuse/PTSD Program	\$15,000
Bexar	Mentally Impaired Offender Facility	\$1,275,657
Bexar	Treatment Alternatives To Incarceration Program (TAIP)	\$914,799
Bexar	High Risk Gang Caseload	\$107,814
Bexar	Sex Offender Management Unit (Sex offender SCP)	\$290,698
Bexar	Mental Impairment Caseload	\$262,280
Bexar	Felony/Misdemeanor Drug Court	\$104,187
Bexar	Substance Abuse Aftercare Caseload	\$223,576
Bexar	Substance Abuse Treatment Facility (SATF)	\$3,127,530
Bexar	Intermediate Sanctions Program (ISP)	\$140,586
Bowie	SAT-Out Patient-Track III	\$49,759
Bowie	Mental Health Initiative	\$133,764
Bowie	SATF-for Women	\$2,352,145
Bowie	DWI Specialized Caseload	\$59,801
Bowie	Domestic Violence Specialized Caseload (New)	\$62,631
Bowie	Aftercare Specialized Caseload	\$146,216

**Texas Department of Criminal Justice - Community Justice Assistance Division  
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 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Brazoria	Operation Habilitation/High Risk Program	\$99,919
Brazoria	Substance Abuse Program	\$296,480
Brazoria	Treatment Alternatives to Incarceration	\$60,789
Brazoria	Mental Health Caseloads Program	\$90,469
Brazos	High Risk Caseload	\$50,230
Brazos	Substance Abuse Caseloads and Services	\$126,029
Brazos	Mentally Impaired Offender Caseloads	\$69,675
Burnet	Intermediate Sanction Facility	\$1,197,815
Burnet	Sex Offender Evaluation & Treatment- Specialized Caseload	\$55,058
Burnet	Substance Abuse Evaluation & Intensive Outpatient(Continued DP)	\$31,500
Caldwell	Mental Health Initiative - Special Needs	\$87,891
Caldwell	Outpatient Substance Abuse Treatment	\$211,487
Caldwell	Treatment Alternative to Incarceration Program (TAIP)	\$143,905
Caldwell	Contract Residential Service	\$92,273
Caldwell	Substance Abuse Treatment & Aftercare Caseload	\$181,245
Caldwell	Mentally Impaired Specialized Caseload (non-initiative) (New)	\$179,958
Cameron	Surveillance Probation Program	\$96,886
Cameron	Treatment Alternatives to Incarceration Program	\$39,062
Cameron	Mentally Impaired Caseload	\$104,999
Cameron	Cameron/Willacy Counties Court Residential Treatment Center	\$1,338,018
Cameron	Court Residential Treatment Center Aftercare Program	\$53,483
Cameron	Veterans Court Program (Continued DP)	\$90,599

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Cass	Mental Health Initiative	\$77,459
Cass	High Risk Treatment Program	\$107,693
Cass	Substance Abuse Treatment Program (SATP)	\$117,202
Cherokee	Sex Offender Supervision (Con't DP)	\$37,350
Collin	Specialized Caseload-Sex Offender	\$96,064
Collin	Specialized Caseload-Substance Abuse	\$49,473
Collin	Treatment Alternatives to Incarceration	\$40,126
Collin	Specialized Caseload-Mental Health Initiative	\$36,552
Dallas	High Risk Caseload	\$151,513
Dallas	Substance Abuse Treatment Center-Community Corrections Facility	\$3,534,016
Dallas	TAIP	\$1,806,048
Dallas	Sex Offender Caseload	\$1,176,667
Dallas	Drug Court-DIVERT	\$216,006
Dallas	Mental Health Initiative Grant	\$210,171
Dallas	Dual Diagnosis Residential Treatment	\$1,564,462
Dallas	Contract Residential Services	\$563,851
Dallas	Dual Diagnosis Aftercare Counseling	\$57,280
Dallas	Mental Health Court ATL	\$119,344
Deaf Smith	Sex Offender Caseload	\$32,069
Deaf Smith	Intensive Cognitive Substance Abuse Program	\$35,050
Deaf Smith	Substance Abuse Aftercare	\$30,300
Denton	TAIP-Contract Residential Treatment Services	\$120,000
Ector	MHI- Special Needs Caseload Program	\$45,210

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

<b>CSCD (County)</b>	<b>Program</b>	<b>FY16-17 Funding</b>
El Paso	Gang Intervention Caseload (GIC)	\$130,378
El Paso	Substance Abuse Caseload(formerly High Risk Caseload)	\$251,980
El Paso	Sex Offender Program and Caseload	\$234,056
El Paso	Treatment Alternative to Incarceration Program	\$1,008,387
El Paso	Mental Health Initiative (MHIC)	\$171,778
El Paso	384th Adult Drug Court Program	\$64,146
El Paso	Domestic Violence Caseload	\$104,803
El Paso	Child Abuse Caseload	\$56,962
El Paso	Aftercare Caseload	\$65,925
El Paso	DWI Drug Court Intervention and Treatment Program	\$45,797
El Paso	West Texas Behavioral Health Residential Center	\$2,718,010
Fannin	Drug Court	\$52,485
Fannin	Mental Health Court	\$49,385
Fayette	Specialized Caseload Program	\$58,463
Floyd	Substance Abuse	\$50,678
Fort Bend	Treatment Alternative to Incarceration	\$519,592
Fort Bend	Mental Health Initiative Caseload	\$133,096
Fort Bend	Felony Drug Court	\$88,490
Fort Bend	Substance Abuse Treatment Caseload	\$122,123
Fort Bend	Special Sanctions Court	\$337,013
Fort Bend	Aftercare Caseload	\$102,424
Galveston	Mental Health Specialized Program	\$105,313
Galveston	Treatment Support Services	\$43,387

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Galveston	Domestic Violence Specialized Caseload(New)	\$117,458
Galveston	Assessment Unit(New)	\$100,756
Grayson	Treatment Alternatives to Incarceration Program	\$80,030
Grayson	Mentally Challenged Specialized Caseload	\$32,735
Grayson	Outpatient Substance Abuse Treatment	\$188,753
Grayson	Drug Court (New)	\$107,634
Gregg	D.E.A.R. Unit Recovery Center-CCF	\$1,245,502
Guadalupe	Services for Substance Abusers	\$24,097
Guadalupe	High Risk Substance Abuse and Drug Court Specialized Caseload	\$40,010
Hardin	Specialized Caseload Substance Abuse	\$23,679
Hardin	Substance Abuse Treatment Program	\$25,000
Harris	Treatment Alternatives to Incarceration Program (TAIP)	\$2,501,425
Harris	Mental Health Initiative Specialized Caseload	\$827,070
Harris	Drug Court	\$299,204
Harris	Assessment Unit	\$328,626
Harris	Substance Abuse Continuum Care(Formerly Residential Aftercare Caseload)	\$1,329,416
Harris	DWI Court	\$69,773
Harris	Young Men About Change (YMAC)	\$2,623,420
Harris	Women Helping Ourselves (WHO)	\$551,365
Harris	Dual Diagnosis Residential Program(DDRP)	\$1,936,376
Harris	Harris County Residential Trt Ctr.	\$6,109,583
Hidalgo	Treatment Alternative To Incarceration	\$120,965
Hidalgo	Sex offender	\$175,153

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Hidalgo	Mentally Impaired Caseload	\$126,156
Hidalgo	Drug Court	\$166,775
Hidalgo	Substance Abuse Treatment Facility	\$1,592,024
Hidalgo	Aftercare	\$103,983
Hidalgo	Assessment Unit (New DP)	\$283,500
Hill	Specialized Caseload: Substance Abuse Treatment and Aftercare	\$113,991
Hill	Specialized Sex Offender Caseload	\$90,429
Hopkins	8th Judicial Supervision and Treatment of Sex Offenders	\$54,000
Hopkins	Cognitive Behavioral Intervention Program	\$53,530
Hopkins	Mentally Impaired/Developmentally Delayed Specialized Caseload	\$35,651
Howard	Substance Abuse Treatment Program(Continued DP)	\$11,250
Howard	Sex Offender Program	\$10,000
Hunt	Sex Offender Accountability Program	\$17,280
Hunt	Mentally Challenged Caseload	\$36,265
Hunt	Drug/Alcohol Offender Caseload	\$81,024
Jasper	High Risk Caseload (Continued DP)	\$80,872
Jefferson	Intervention and Pre-Trial Diversion	\$446,254
Jefferson	Specialized Caseload (Mental Health Initiative)	\$140,064
Jefferson	Jefferson County Women's Center	\$1,446,621
Jim Wells	Specialized Caseload - Sex Offender	\$47,435
Jim Wells	Aftercare Caseload	\$43,292
Johnson	Specialized Sex Offender Caseloads	\$187,646
Johnson	Specialized Substance Abuse Caseloads	\$148,853

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Kaufman	Mental Health Caseload	\$46,800
Kleberg	Specialized Caseload Sex Offender (New DP)	\$52,462
Lavaca	Intermediate Sanction Facility	\$1,338,088
Lavaca	Treatment Alternatives to Incarceration Program	\$48,850
Lavaca	Special Needs Caseload	\$51,799
Lavaca	Substance Abuse Aftercare Program	\$16,353
Liberty	Substance Abuse Caseload	\$70,928
Liberty	Mentally Impaired Caseload(New)	\$87,672
Limestone	Counseling Only Program	\$63,261
Lubbock	Specialized Caseload-Substance Abuse	\$34,219
Lubbock	Court Residential Treatment Center	\$3,675,664
Lubbock	MHI-MHMR Specialized Caseload	\$86,018
Lubbock	CRTC Aftercare caseload	\$78,888
Lubbock	South Plains Outpatient Treatment	\$181,647
Lubbock	Veterans Caseload	\$99,722
Matagorda	High Risk Caseload	\$115,627
McLennan	Specialized Sex Offender Caseload	\$66,020
McLennan	Mental Health Initiative	\$182,151
McLennan	Substance Abuse Caseload	\$73,734
McLennan	Substance Abuse Treatment	\$110,841
McLennan	Assessment Unit (New DP)	\$140,808
Midland	Midland Outpatient Clinic (Midland CSCD TAIP)	\$209,148
Midland	Midland Cognitive Behavioral Program (New)	\$63,476
Midland	MHI	\$59,008

**Texas Department of Criminal Justice - Community Justice Assistance Division  
 FY16-17 Diversion Program (DP) and Treatment Alternative to Incarceration Programs (TAIP)  
 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Montgomery	Mentally Impaired Caseloads (MIO)	\$72,194
Moore	Substance Abuse Case Management and Specialized Services	\$50,190
Moore	Substance Abuse Services (TAIP)	\$68,637
Nolan	Aftercare	\$11,000
Nolan	Cognitive Behavior Program(continued DP)	\$10,000
Nueces	Sex Offender Stabilization Program	\$121,075
Nueces	Specialized Substance Abuse Caseload	\$102,085
Nueces	Substance Abuse Treatment Facility (SATF)	\$2,638,035
Nueces	Specialized Mental Impairment Caseload	\$140,827
Nueces	Drug Divert Court	\$177,735
Nueces	Substance Abuse Aftercare Caseload	\$186,762
Nueces	Assessment Unit	\$136,614
Nueces	Coastal Bend Treatment Alternatives to Incarceration Program (TAIP)	\$529,030
Orange	Substance Abuse Treatment	\$108,654
Palo Pinto	Substance Abuse Outpatient Program	\$37,233
Panola	Sex Offender Services (Specialized Caseload)	\$46,619
Pecos	Intensive Supervision Probation	\$180,137
Pecos	Substance Abuse Counseling & Supportive Outpatient Services	\$230,432
Polk	Substance Abuse Treatment	\$30,894
Potter	Substance Abuse Treatment Program	\$150,453
Potter	Mentally Impaired Caseload	\$89,014
Reeves	Substance Abuse Counseling	\$105,000
Reeves	Surveillance Supervision Program	\$71,146

**Texas Department of Criminal Justice - Community Justice Assistance Division  
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 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Rusk	Northeast Texas Treatment Center	\$2,003,832
San Patricio	Specialized Caseload-Offenders with Mental Impairment	\$68,191
San Patricio	CCF Aftercare Specialized Caseload	\$35,297
San Patricio	Coastal Bend Regional Court Residential Treatment Center	\$1,339,671
Scurry	West Texas Regional Sex Offender Treatment Program	\$25,000
Scurry	Canyon Reef TAIP	\$389,559
Smith	Sex Offender Services	\$107,359
Tarrant	Sex Offender Caseloads	\$897,368
Tarrant	Substance Abuse Aftercare Caseloads	\$151,898
Tarrant	Treatment Alternative to Incarceration	\$797,803
Tarrant	Mentally Impaired Caseloads (MHI)	\$317,978
Tarrant	Day Treatment Programs	\$980,875
Tarrant	Contract Residential Treatment	\$132,595
Tarrant	S.W.I.F.T. Court	\$176,952
Tarrant	Assessment Unit	\$465,845
Tarrant	High Risk Caseload	\$132,938
Taylor	Outpatient Substance Abuse Counseling Program	\$62,060
Taylor	Surveillance	\$93,465
Taylor	Mentally Impaired Caseload	\$100,450
Taylor	Aftercare Caseload	\$50,011
Taylor	SATF	\$1,473,907
Terry	Brownfield Regional CRTC	\$1,138,106
Tom Green	Roy K. Robb Men's CCF	\$2,880,198
Tom Green	Substance Abuse Caseloads	\$61,431

**Texas Department of Criminal Justice - Community Justice Assistance Division  
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 Grant Program Funding**

CSCD (County)	Program	FY16-17 Funding
Tom Green	Treatment Alternatives to Incarceration (TAIP)	\$237,983
Tom Green	Special Needs Offender Program	\$87,305
Tom Green	Drug Courts	\$80,431
Tom Green	Concho Valley Female CCF	\$3,680,114
Tom Green	Community Corrections Facility (CCF) Aftercare Program	\$64,349
Tom Green	Outpatient Services	\$104,160
Tom Green	Battering Intervention and Prevention Program	\$34,952
Travis	Substance Abuse Inpatient Continuum	\$131,267
Travis	Central Texas Regional TAIP	\$914,272
Travis	SMART Substance Abuse Treatment Program	\$3,285,059
Travis	SMART - Continuing Care	\$386,293
Travis	Mental Health Initiative Caseload	\$202,606
Travis	Mental Health Specialized Caseload	\$438,230
Travis	Counseling Center	\$486,662
Travis	Centralized Assessment Unit (Cont'd DP)	\$586,156
Travis	Cognitive Intervention for Substance Abuse Treatment Program	\$99,150
Upshur	Sex Offender Counseling Program	\$45,440
Upshur	Drug Offender Counseling	\$35,157
Uvalde	38th Judicial District Community Corrections Facility	\$1,716,617
Uvalde	38th Judicial District Outpatient Substance Abuse Treatment	\$38,941
Uvalde	Gang Caseload	\$46,342
Van Zandt	Mental Health Initiative	\$34,473
Victoria	Screening, Assessment and Referral Services	\$200,000

**Texas Department of Criminal Justice - Community Justice Assistance Division  
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 Grant Program Funding**

<b>CSCD (County)</b>	<b>Program</b>	<b>FY16-17 Funding</b>
Victoria	Specialized Sex Offender Caseload	\$41,063
Victoria	Substance Abuse Specialized Caseload	\$195,851
Victoria	Mental Health Initiative Specialized Caseload	\$44,476
Walker	Comprehensive Substance Abuse Services	\$62,386
Webb	Treatment Alternatives to Incarceration Program	\$144,923
Webb	Mental Health Services Caseload	\$54,675
Wichita	Mental Health Caseload	\$45,670
Williamson	Central Texas Treatment Center	\$2,053,035
Williamson	Special Needs Caseload	\$56,934
Williamson	Williamson County TAIP	\$106,624
Williamson	Substance Abuse Aftercare Caseload	\$66,766
Wise	Specialized Substance Abuse Caseload (New DP)	\$45,000
Wise	Mentally Impaired Caseload	\$36,115
Wise	Cross Timbers Treatment Alternatives to Incarceration Program	\$226,359
		<b>\$98,055,313</b>

## **(B.) Methods Used in Scoring**

### CONTINUED PROGRAMS

Elements scored for each proposal to achieve the Proposal Score:

Proposal Evaluation – why, who, what, when, where, and how

Outcomes

Number of Offenders who Successfully Completed the Program / Number of Discharges

Like type programs (based on primary program code) were analyzed and a benchmark established

Programs at or above the benchmark received full points

Below the benchmark – graduated points on a descending scale

Progressive Sanctions Model

Points allotted based on how many of the 14 recommended components for an effective PSM were included in the CJP.

Residential Analysis

Residential Outcome Study

Bed Utilization

Budget Scoring Elements to achieve the Budget Score:

Unit Cost Request

Timely Submission of Quarterly Reports

Proposed Overhead and Administrative Costs (Supervisor / Administrative Salaries)

Independent Audit Risk Analysis

Unit cost per bed (CCFs only)

Does budget correspond with the CJP?

Program Score + Budget Score = Total Score

Determined the average score for each like type program (based on primary program code)

Below average score - below outcome benchmark = 10% reduction

Below average - above benchmark = funded at FY '15 level

Above average - below benchmark = funded at FY '15 level

Above average - above benchmark = 10% increase if additional funding was requested.

### NEW PROGRAMS

All review elements except outcomes

### **(C) Additional Information**

The following elements were used during discussions between Regional Directors, Assistant Regional Directors, Planners, Budget Director, Budget Analysts and Deputy Director when determining funding recommendations. Final funding decisions were determined by the Division Director.

Audit results

Total number of offenders served

Funding deobligations from previous bienniums

Funding carryover amounts from previous year

Previous funding Action Plans and results

Funding Priorities determined by CJAD

Consideration will be given to the programs to be funded, any reductions in funding and the impact of the recommendations on each department as a whole as well as the impact on community supervision across the state.