

Texas Department of Criminal Justice
Quarterly Report – July 1, 2026

State Agency Energy Savings Program

Electricity

Natural Gas

Transportation Fuel

Water

Executive Order RP-49

July 2026

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I. Goals

Electricity, Natural Gas and Water:

The Texas Department of Criminal Justice (TDCJ) has continued with implementation of Executive Order RP-49. Utility and energy consumption reduction remains a high priority of the agency. The TDCJ is committed to the goal of a 2.5% reduction for electricity, natural gas, and water. All TDCJ regions and individual units have been provided quarterly information to track electricity, natural gas, and water consumption, then compared to individual targets, and the relationship to the overall agency consumption goal shown on page 4. The current agency consumption updates are provided on pages 5, 6, and 7.

The Regional Utility and Energy Cost/Consumption Reports and the Energy Consumption Reduction Awareness Training Pamphlet are available on the TDCJ Intranet. This allows Regional Directors and Wardens access to review unit costs, consumption data, and ranking reports.

The TDCJ has conducted Preliminary Energy Audits (PEA's) at facilities across the state. The information provided from the PEA's allows the TDCJ to incorporate energy considerations into each design with strategic processes and priorities. The TDCJ then analyzes and evaluates various impacts using the most energy efficient products to provide the best energy cost savings for the State of Texas.

When applicable and cost effective the TDCJ is upgrading equipment/systems for replacement. This includes, equipment/systems such as, but not limited to; water heaters, water heating systems, lighting (LED lamps), windows, roofs, pumps, motors, and HVAC systems.

Transportation Fuel:

The TDCJ is committed to achieving the target goal established by the Executive Order RP-49 of an annual 2.5% decrease in transportation fuel consumption. The TDCJ has compiled a consumption comparison report using the data collected in the TDCJ Fleet Management System (VEH). The information is presented in two formats, by division and by type of vehicle. This comparison report is then forwarded to the TDCJ's executive staff to be used as a monitoring tool.

All the TDCJ divisions and employees should adhere to the TDCJ Administrative Directive 02.50 Vehicle Policy. Strict enforcement of the proper uses of state vehicles, bulk fueling stations, and car-pooling could result in additional savings.

The TDCJ will continue to review current policies and procedures on vehicle usage for perimeter patrol, inmate transport, escape recovery, and emergency evacuation for potential energy conservation. Any additional areas identified as a potential energy savings will be included in future quarterly reports.

Texas Department of Criminal Justice

Agency Consumption Targets

Electricity, Natural Gas and Water

	Metered kWh	Metered MCF	Total Water K Gallons	EL \$/kWh	NG \$/MCF	Water \$/K Gal
FY25	611,756,130	3,266,168	10,595,426	\$0.084	\$4.912	\$4.783
FY24	605,366,365	3,237,547	9,883,788	\$0.085	\$4.149	\$4.335
FY23	608,890,559	3,276,486	9,569,048	\$0.084	\$5.530	\$3.896
	608,671,018	3,260,067	10,016,088	3-Year Averages		
	15,216,775	81,502	250,402	2.5% of Averages		
	596,539,355	3,184,666	10,345,024	Target Consumption		

Targets = FY25 Totals less 2.5% of averages

Transportation Fuel

	Gallons	Average \$/Gallon
FY25	4,230,623	\$3.82
FY24	4,391,091	\$3.81
FY23	4,244,676	\$4.04
	4,288,797	3-Year Average
	107,220	2.5% of Averages
	4,181,577	Target Consumption

The above price per gallon does not include Federal Tax, but it does include State Tax of \$0.20 per gallon.

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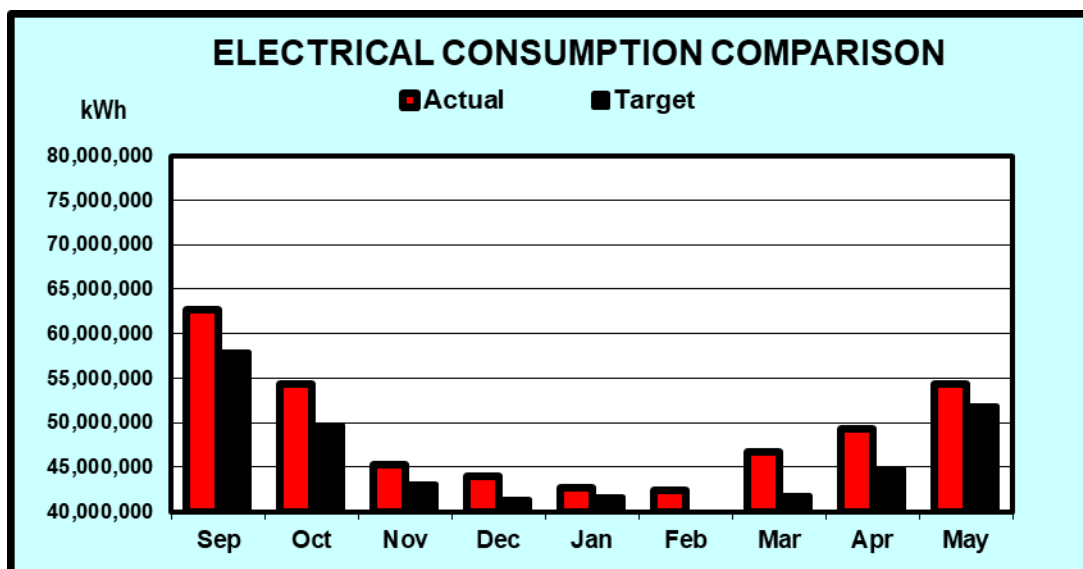
Electricity Consumption Update

Reporting Period: **September 1, 2025 to May 31, 2026**

ELECTRICITY			
	EL kWh	Targets kWh	Over (Under) Target
Sep	62,700,508	57,991,427	4,709,081
Oct	54,300,968	49,796,908	4,504,060
Nov	45,310,174	43,121,539	2,188,635
1st Qtr	162,311,650	150,909,874	11,401,776
Dec	44,032,152	41,358,748	2,673,404
Jan	42,750,154	41,666,803	1,083,351
Feb	42,410,229	39,288,629	3,121,600
2nd Qtr	129,192,535	122,314,180	6,878,355
Mar	46,664,043	41,809,478	4,854,565
Apr	49,326,980	44,884,370	4,442,610
May	54,285,682	51,941,369	2,344,313
3rd Qtr	150,276,705	138,635,217	11,641,488
Totals	441,780,890	411,859,271	29,921,619

1st Qtr. = 7.56% Above Target, 2nd Qtr. = 5.62% Above Target, 3rd Qtr. = 8.40% Above Target

May not finalized; amounts reflect May FY25.



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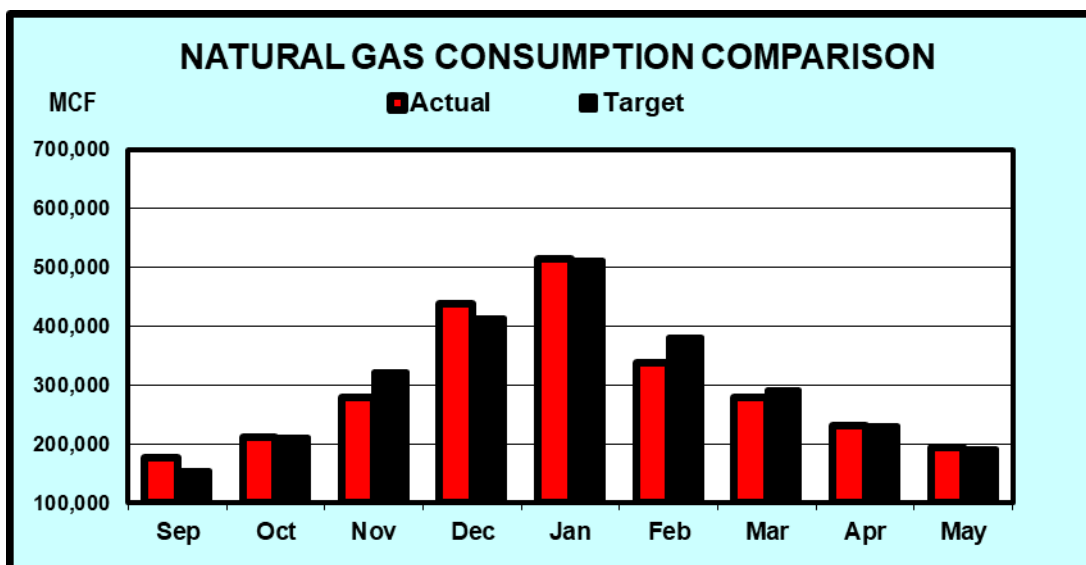
Natural Gas Consumption Update

Reporting Period: **September 1, 2025 to May 31, 2026**

NATURAL GAS			
	NG MCF	Targets MCF	Over (Under) Target
Sep	177,466	155,070	22,396
Oct	212,175	210,798	1,377
Nov	280,195	322,418	(42,223)
1st Qtr	669,836	688,286	(18,450)
Dec	439,204	415,414	23,790
Jan	513,571	511,398	2,173
Feb	338,278	381,653	(43,375)
2nd Qtr	1,291,053	1,308,465	(17,412)
Mar	279,771	293,106	(13,335)
Apr	231,696	231,399	297
May	195,033	192,231	2,802
3rd Qtr	706,500	716,736	(10,236)
Totals	2,667,389	2,713,487	(46,098)

1st Qtr. =2.68% Below Target, 2nd Qtr. = 1.33% Below Target, 3rd Qtr. = 1.43% Below Target

May not finalized; amounts reflect May FY25.



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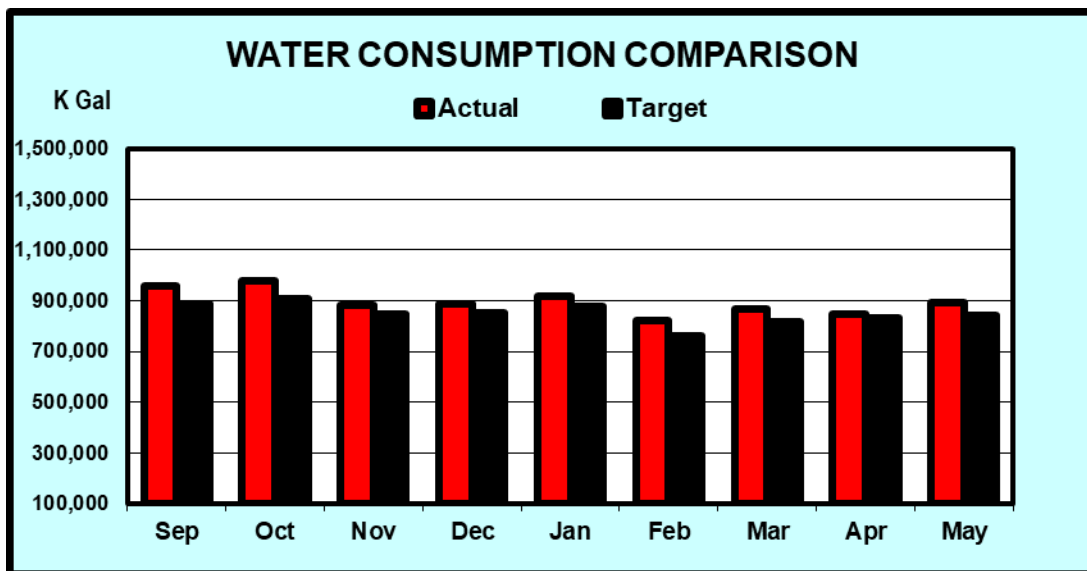
Water Consumption Update

Reporting Period: **September 1, 2025 to May 31, 2026**

WATER			
	WATER K Gallons	Targets K Gallons	Over (Under) Target
Sep	957,562	885,333	72,229
Oct	976,978	905,864	71,114
Nov	883,252	845,866	37,386
1st Qtr	2,817,792	2,637,063	180,729
Dec	889,583	850,352	39,231
Jan	920,186	878,050	42,136
Feb	822,318	763,937	58,381
2nd Qtr	2,632,087	2,492,339	139,748
Mar	867,431	817,084	50,347
Apr	848,823	830,782	18,041
May	890,838	843,319	47,519
3rd Qtr	2,607,092	2,491,185	115,907
Totals	8,056,971	7,620,587	436,384

1st Qtr. = 6.85% Above Target, 2nd Qtr. = 5.61 Above Target, 3rd Qtr. = 4.65% Above Target

May not finalized; amounts reflect May FY25.



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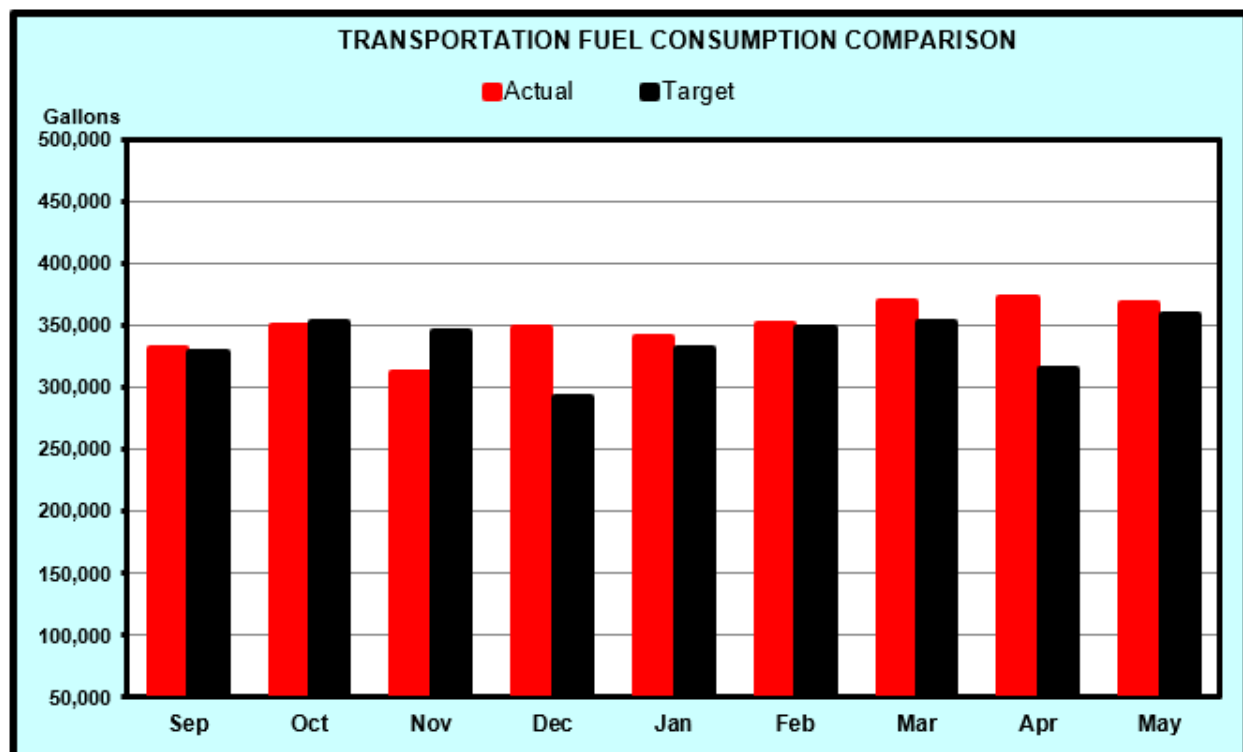
Transportation Fuel Consumption Update

Reporting Period: **September 1, 2025 to May 31, 2026**

TRANSPORTATION FUEL			
	Gallons	Targets	(Under) Target
Sep	331,273	328,484	2,789
Oct	349,777	351,902	(2,125)
Nov	311,713	344,690	(32,977)
1st Qtr	992,763	1,025,076	(32,313)
Dec	348,524	292,355	56,169
Jan	340,965	333,517	7,448
Feb	350,378	348,005	2,373
2nd Qtr	1,039,867	973,877	65,990
Mar	369,401	352,637	16,764
Apr	371,974	315,278	56,696
May	367,391	358,120	9,271
3rd Qtr	1,108,766	1,026,035	82,731
Totals	3,141,396	3,024,988	116,408

1st Qtr. = 3.15% Below Target, 2nd Qtr. = 6.78% Above Target, 3rd Qtr. 8.06% Above Target

May fuel not finalized; amounts reflect May FY25.



III. New Ideas

Electricity, Natural Gas and Water:

WATER HEATERS - In addition to replacing equipment with comparable standards, consideration is given for substitute technologies, which are cost effective and more energy efficient. In situations when older, less efficient boilers or heat exchangers fail, 100-gallon capacity natural gas water heaters are utilized. When less volume of hot water is required on-demand, natural gas water heaters can be used. Evaluate methods to control the combustion efficiency for boilers by using the correct amount of excess air to the % oxygen (or carbon dioxide concentration) utilizing a flue gas analyzer. Evaluate utilization of automatic boiler blow down devices.

LIGHTING – Utilization of LED's for indoor and outdoor lighting areas such as cells, administration, education, gymnasiums, parking lots, and high security locations are being utilized to upgrade existing fixtures.

WATER CONSERVATION - Water is a valuable resource throughout the State of Texas. The TDCJ is committed to sustainably managing this natural resource by means of engaging in a new conservation method to control and reduce water consumption. A water controlling application is newly incorporated into plumbing systems at several facilities.

Transportation Fuel:

The TDCJ will continue to prepare notices to the TDCJ departments making them aware of the recommendations of Executive Order RP-49. As an agency, our goal is to reduce consumption, which can be reached if we make the employee using the vehicle or equipment aware of the goal.

The TDCJ continues to upgrade the agency fleet through appropriations by the legislature. Purchases have targeted a mixture of compact and midsize cars that continue to replace much older and less fuel-efficient vehicles, resulting in overall improved fuel efficiency.

In addition, the agency has added vehicles to the fleet in targeted areas of the state in order to reduce spending on personal mileage claims. These additional vehicles will result in some offset to fuel efficiency measures but will result in additional overall fiscal efficiency.

State Agency
Energy Savings Program Quarterly Report

Date: July 1, 2026

Agency: Texas Department of Criminal Justice

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The electricity, natural gas, water and transportation fuel quarterly report for The Texas Department of Criminal Justice has been completed per Executive Order RP-49. The recommendations contained in the current 2019/2020 RP-49 supplement will continue to be implemented with specific responsibility for compliance charged to the agency Facilities Review Board. This report will be placed in a conspicuous place on the TDCJ WEB page per RP-49 instructions.

Name: Ron Steffa

Title: Chief Financial Officer, Texas Department of Criminal Justice

Signature: _____

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