

# **Financial Report on Correctional Managed Health Care**



**Monthly Report  
October FY2025**

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE**  
**Financial Report on Inmate Health Care, pursuant to Agency Rider 42**  
**October FY2025**

<b>Method of Finance</b>	<b>TTUHSC</b>	<b>UTMB</b>	<b>Total</b>
<b>C.1.8. Unit &amp; Psychiatric Care</b>			
TDCJ Appropriation	\$ 12,551,649	\$ 55,411,355	\$ 67,963,004
EMR Revenue Deferred to FY2024*	\$ -	\$ 334,461	\$ 334,461
State Reimbursement Benefits	\$ 2,238,392	\$ 11,127,909	\$ 13,366,301
Other Misc Revenue	\$ 113	\$ 25,534	\$ 25,647
<b>C.1.8. Total Method of Finance</b>	<b>\$ 14,790,154</b>	<b>\$ 66,899,259</b>	<b>\$ 81,689,413</b>
<b>C.1.9. Hospital &amp; Clinical Care</b>			
TDCJ Appropriation	\$ 7,594,751	\$ 41,692,185	\$ 49,286,936
State Reimbursement Benefits	\$ 395,119	\$ -	\$ 395,119
Other Misc Revenue	\$ -	\$ -	\$ -
<b>C.1.9. Total Method of Finance</b>	<b>\$ 7,989,871</b>	<b>\$ 41,692,185</b>	<b>\$ 49,682,056</b>
<b>C.1.10. Managed Health Care - Pharmacy</b>			
TDCJ Appropriation	\$ 2,411,803	\$ 10,867,070	\$ 13,278,874
State Reimbursement Benefits	\$ 20,329	\$ 387,795	\$ 408,124
Other Misc Revenue	\$ -	\$ -	\$ -
<b>C.1.10. Total Method of Finance</b>	<b>\$ 2,432,133</b>	<b>\$ 11,254,865</b>	<b>\$ 13,686,998</b>
<b>TOTAL METHOD OF FINANCE</b>	<b>\$ 25,212,157</b>	<b>\$ 119,846,309</b>	<b>\$ 145,058,466</b>

<b>Method of Finance Summary</b>	<b>TTUHSC</b>	<b>UTMB</b>	<b>Total</b>
TDCJ Appropriation	\$ 22,558,204	\$ 107,970,610	\$ 130,528,814
State Reimbursement Benefits	\$ 2,653,840	\$ 11,515,704	\$ 14,169,544
Other Misc Revenue	\$ 113	\$ 25,534	\$ 25,647
<b>TOTAL METHOD OF FINANCE</b>	<b>\$ 25,212,157</b>	<b>\$ 119,846,309</b>	<b>\$ 145,058,466</b>

<b>Expenditures</b>	<b>TTUHSC</b>	<b>UTMB</b>	<b>Total</b>
C.1.8. Unit & Psychiatric Care	\$ 15,636,254	\$ 76,385,474	\$ 92,021,728
C.1.9. Hospital & Clinical Care	\$ 7,952,404	\$ 63,749,746	\$ 71,702,149
C.1.10. Managed Health Care - Pharmacy	\$ 2,249,168	\$ 14,696,422	\$ 16,945,590
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,837,825</b>	<b>\$ 154,831,642</b>	<b>\$ 180,669,468</b>

<b>DIFFERENCE</b>	<b>\$ (625,668)</b>	<b>\$ (34,985,334)</b>	<b>\$ (35,611,002)</b>
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<b>C.1.8. UNIT &amp; PSYCHIATRIC CARE</b>			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
<b>Method of Finance:</b>			
TDCJ Appropriation	\$ 12,551,649	\$ 55,411,355	\$ 67,963,004
EMR Revenue Deferred to FY2024*	\$ -	\$ 334,461	\$ 334,461
State Reimbursement Benefits	\$ 2,238,392	\$ 11,127,909	\$ 13,366,301
Other Misc Revenue	\$ 113	\$ 25,534	\$ 25,647
<b>TOTAL METHOD OF FINANCE</b>	<b>\$ 14,790,154</b>	<b>\$ 66,899,259</b>	<b>\$ 81,689,413</b>
<b>Expenditures:</b>			
<b>Unit Care</b>			
Salaries	\$ 6,107,162	\$ 44,903,538	\$ 51,010,700
Benefits	\$ 1,838,661	\$ 12,531,716	\$ 14,370,377
Other Operating Expenses	\$ 1,039,804	\$ 6,482,080	\$ 7,521,884
Professional Services	\$ 426,956	\$ -	\$ 426,956
Contracted Units/Services	\$ 2,215,699	\$ -	\$ 2,215,699
Travel	\$ 41,192	\$ 275,154	\$ 316,346
Capitalized Equipment	\$ 168,507	\$ 498,717	\$ 667,225
<b>Subtotal, Unit Care</b>	<b>\$ 11,837,982</b>	<b>\$ 64,691,204</b>	<b>\$ 76,529,186</b>
<b>Psychiatric Care</b>			
Salaries	\$ 2,295,092	\$ 7,946,626	\$ 10,241,718
Benefits	\$ 566,219	\$ 1,914,181	\$ 2,480,401
Other Operating Expenses	\$ 19,754	\$ 49,318	\$ 69,071
Professional Services	\$ 555,866	\$ -	\$ 555,866
Contracted Units/Services	\$ -	\$ -	\$ -
Travel	\$ 16,608	\$ 38,275	\$ 54,883
<b>Subtotal, Psychiatric Care</b>	<b>\$ 3,453,538</b>	<b>\$ 9,948,401</b>	<b>\$ 13,401,939</b>
<b>Indirect Expenditures (Shared Services)</b>	<b>\$ 344,734</b>	<b>\$ 1,745,869</b>	<b>\$ 2,090,604</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,636,254</b>	<b>\$ 76,385,474</b>	<b>\$ 92,021,728</b>
<b>DIFFERENCE</b>	<b>\$ (846,100)</b>	<b>\$ (9,486,215)</b>	<b>\$ (10,332,315)</b>

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<b>C.1.9. HOSPITAL &amp; CLINICAL CARE</b>			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
<b>Method of Finance</b>			
TDCJ Appropriation	\$ 7,594,751	\$ 41,692,185	\$ 49,286,936
State Reimbursement Benefits	\$ 395,119	\$ -	\$ 395,119
Other Misc Revenue	\$ -	\$ -	\$ -
<b>TOTAL METHOD OF FINANCE</b>	<b>\$ 7,989,871</b>	<b>\$ 41,692,185</b>	<b>\$ 49,682,056</b>
<b>Expenditures:</b>			
<b>Hospital and Clinical Care</b>			
University Professional Services	\$ 119,737	\$ 6,123,125	\$ 6,242,862
Community Provider Services	\$ 4,762,071	\$ 6,071,900	\$ 10,833,971
TTUHSC Western Regional Medical Facility & UTMB Hospital Galveston Hospital Services	\$ 2,769,617	\$ 36,820,423	\$ 39,590,040
Estimated IBNR	\$ 92,123	\$ 13,028,100	\$ 13,120,223
<b>Subtotal, Hospital &amp; Clinical Care</b>	<b>\$ 7,743,548</b>	<b>\$ 62,043,548</b>	<b>\$ 69,787,096</b>
<b>Indirect Expenditures (Shared Services)</b>	<b>\$ 208,856</b>	<b>\$ 1,706,198</b>	<b>\$ 1,915,053</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,952,404</b>	<b>\$ 63,749,746</b>	<b>\$ 71,702,149</b>
<b>DIFFERENCE</b>	<b>\$ 37,467</b>	<b>\$ (22,057,561)</b>	<b>\$ (22,020,094)</b>

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<b>C.1.10. MANAGED HEALTH CARE - PHARMACY</b>			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
<b>Method of Finance</b>			
TDCJ Appropriation	\$ 2,411,803	\$ 10,867,070	\$ 13,278,874
State Reimbursement Benefits	\$ 20,329	\$ 387,795	\$ 408,124
Other Misc Revenue	\$ -	\$ -	\$ -
<b>TOTAL METHOD OF FINANCE</b>	<b>\$ 2,432,133</b>	<b>\$ 11,254,865</b>	<b>\$ 13,686,998</b>
<b>Expenditures:</b>			
<b>Managed Health Care - Pharmacy</b>			
Salaries	\$ 259,693	\$ 1,758,433	\$ 2,018,126
Benefits	\$ 22,489	\$ 560,260	\$ 582,749
Other Operating Expenses	\$ 267,320	\$ 11,953,254	\$ 12,220,573
Pharmaceutical Purchases	\$ 1,631,872	\$ 57,401	\$ 1,689,273
Travel	\$ 1,469	\$ 4,194	\$ 5,663
Capitalized Equipment	\$ -	\$ (20,075)	\$ (20,075)
<b>Subtotal, Managed Health Care - Pharmacy Expenditures</b>	<b>\$ 2,182,843</b>	<b>\$ 14,313,466</b>	<b>\$ 16,496,309</b>
<b>Indirect Expenditures (Shared Services)</b>	<b>\$ 66,325</b>	<b>\$ 382,956</b>	<b>\$ 449,281</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,249,168</b>	<b>\$ 14,696,422</b>	<b>\$ 16,945,590</b>
<b>DIFFERENCE</b>	<b>\$ 182,965</b>	<b>\$ (3,441,557)</b>	<b>\$ (3,258,592)</b>

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**Key Population Indicators**

	<u>June</u>	<u>July</u>	<u>August</u>	<u>4th Quarter</u>	<u>FY2024</u>	<u>September</u>	<u>October</u>	<u>1st Quarter</u>	<u>FY2025</u>
<b>Average Service Population</b>	135,894	136,364	136,488	136,249	134,643	136,782	137,218	137,000	137,000
<b>Population Age 55 and Over</b>	21,672	21,752	21,884	21,769	21,286	21,942	22,014	21,978	21,978
<i>Percent of Total Population</i>	15.9%	16.0%	16.0%	16.0%	15.8%	16.0%	16.0%	16.0%	16.0%
<b>Key Treatment Populations, Month End</b>									
Patients receiving HIV Treatment	1,873	1,877	1,894	1,881	1,862	1,887	1,916	1,902	1,902
Patients receiving Hep C Treatment	613	537	521	557	573	503	488	496	496
Patients Receiving Dialysis Treatment	218	217	221	219	220	210	213	212	38
Age 55 and Over	120	122	118	120	121	112	109	111	111
Under 55	98	95	103	99	100	98	104	101	101
<b>Medical Inpatient Average Daily Census</b>									
UTMB-Hospital Galveston	119	109	123	117	116	121	132	126	126
UTMB Community Hospitals	66	63	60	63	56	68	74	71	71
TTUHSC Community Hospitals	10	8	8	8	10	9	11	10	10
<b>Medical Inpatient Average Daily Census</b>	<b>195</b>	<b>179</b>	<b>190</b>	<b>188</b>	<b>182</b>	<b>198</b>	<b>216</b>	<b>207</b>	<b>207</b>
<b>Medical Inpatient Discharges</b>									
UTMB-Hospital Galveston	263	272	347	882	3,710	309	335	644	644
UTMB Community Hospitals	353	250	252	855	3,311	352	365	717	717
TTUHSC Community Hospitals	51	61	53	165	679	59	51	110	110
<b>Medical Inpatient Discharges</b>	<b>667</b>	<b>583</b>	<b>652</b>	<b>1,902</b>	<b>7,700</b>	<b>720</b>	<b>751</b>	<b>1,471</b>	<b>1,471</b>
<b>Average Length of Stay (in days)</b>									
UTMB - Hospital Galveston	8.60	7.99	7.81	8.13	8.12	7.37	7.70	7.54	7.54
UTMB Community Hospitals	5.58	7.48	7.35	6.80	6.16	5.77	6.27	6.02	6.02
TTUHSC Community Hospitals	4.98	3.18	3.91	4.02	4.56	3.86	2.22	3.04	3.04
<b>Infirmiry and Sheltered Housing Census, Month End</b>									
UTMB Infirmiry	614	613	607	611	595	599	620	610	610
UTMB Sheltered Housing	615	631	636	627	619	633	635	634	634
TTUHSC Infirmiry	166	166	157	163	156	162	164	163	163
<b>Infirmiry and Sheltered Housing Census, Month End</b>	<b>1,395</b>	<b>1,410</b>	<b>1,400</b>	<b>1,402</b>	<b>1,371</b>	<b>1,394</b>	<b>1,419</b>	<b>1,407</b>	<b>1,407</b>
<i>Percent of Capacity Filled</i>	94.6%	95.7%	95.0%	95.1%	93.3%	92.9%	94.5%	93.7%	93.7%
<b>Medical Outpatient Visits</b>									
UTMB Specialty Clinics and ER Visits	8,394	8,187	8,933	8,505	7,940	8,894	10,438	9,666	9,666
TTUHSC Community Outpatient and ER Visits	3,754	4,380	4,178	4,104	3,923	3,608	1,270	2,439	2,439
<b>Medical Outpatient Visits</b>	<b>12,148</b>	<b>12,567</b>	<b>13,111</b>	<b>12,609</b>	<b>11,864</b>	<b>12,502</b>	<b>11,708</b>	<b>12,105</b>	<b>12,105</b>
<b>Mental Health Inpatient Average Census</b>									
UTMB Psychiatric Inpatient	952	940	952	948	955	957	962	960	960
TTUHSC Psychiatric Inpatient	720	846	841	802	767	736	746	741	741
<b>Mental Health Inpatient Average Census</b>	<b>1,672</b>	<b>1,786</b>	<b>1,793</b>	<b>1,750</b>	<b>1,723</b>	<b>1,693</b>	<b>1,708</b>	<b>1,701</b>	<b>1,701</b>
<b>Mental Health Outpatient Caseload, Month End</b>									
UTMB Psychiatric Outpatient	28,414	28,483	28,508	28,468	27,759	28,584	28,609	28,597	28,597
TTUHSC Psychiatric Outpatient	6,413	6,797	6,898	6,703	6,607	7,022	7,158	7,090	7,090
<b>Mental Health Outpatient Caseload, Month End</b>	<b>34,827</b>	<b>35,280</b>	<b>35,406</b>	<b>35,171</b>	<b>34,366</b>	<b>35,606</b>	<b>35,767</b>	<b>35,687</b>	<b>35,687</b>

Based on data submitted by UTMB and TTUHSC

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE**  
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**Key Budget Drivers (Cost)**

	June	July	August	4th Quarter	FY2024	September	October	1st Quarter	FY2025
<b>Selected Drug Costs</b>									
HIV Medications	\$ 1,930,725	\$ 1,847,027	\$ 1,337,210	\$ 5,114,961	\$ 20,284,065	\$ 2,477,218	\$ 1,603,651	\$ 4,080,869	\$ 4,080,869
Hepatitis C Medications	\$ 1,400,747	\$ 1,325,728	\$ 1,219,550	\$ 3,946,025	\$ 16,207,769	\$ 1,352,282	\$ 1,189,529	\$ 2,541,810	\$ 2,541,810
Psychiatric Medications	\$ 229,154	\$ 262,052	\$ 220,793	\$ 711,998	\$ 2,937,127	\$ 281,705	\$ 271,485	\$ 553,191	\$ 553,191
All Other Drug Costs	\$ 2,078,303	\$ 1,246,141	\$ 2,310,012	\$ 5,634,456	\$ 23,752,985	\$ 1,636,078	\$ 3,426,091	\$ 5,062,169	\$ 5,062,169
<b>Total Drug Costs</b>	<b>\$ 5,638,929</b>	<b>\$ 4,680,947</b>	<b>\$ 5,087,565</b>	<b>\$ 15,407,441</b>	<b>\$ 63,181,946</b>	<b>\$ 5,747,283</b>	<b>\$ 6,490,756</b>	<b>\$ 12,238,039</b>	<b>\$ 12,238,039</b>
<b>Dialysis</b>									
Age 55 and Over	\$ 398,895	\$ 386,412	\$ 404,330	\$ 1,189,637	\$ 4,701,186	\$ 413,601	\$ 435,302	\$ 848,904	\$ 848,904
UTMB	\$ 355,579	\$ 343,096	\$ 361,014	\$ 1,059,689	\$ 4,159,022	\$ 358,205	\$ 379,906	\$ 738,112	\$ 738,112
TTUHSC	\$ 43,316	\$ 43,316	\$ 43,316	\$ 129,948	\$ 542,164	\$ 55,396	\$ 55,396	\$ 110,792	\$ 110,792
Under 55	\$ 332,453	\$ 332,184	\$ 354,063	\$ 1,018,700	\$ 4,135,549	\$ 358,372	\$ 363,622	\$ 721,994	\$ 721,994
UTMB	\$ 273,976	\$ 262,367	\$ 286,271	\$ 822,614	\$ 3,426,517	\$ 298,836	\$ 313,806	\$ 612,642	\$ 612,642
TTUHSC	\$ 58,477	\$ 69,817	\$ 67,792	\$ 196,086	\$ 709,032	\$ 59,536	\$ 49,816	\$ 109,352	\$ 109,352
<b>Total Dialysis</b>	<b>\$ 731,348</b>	<b>\$ 718,596</b>	<b>\$ 758,393</b>	<b>\$ 2,208,337</b>	<b>\$ 8,836,735</b>	<b>\$ 771,974</b>	<b>\$ 798,924</b>	<b>\$ 1,570,898</b>	<b>\$ 1,570,898</b>
<b>Offsite Hospital Services</b>									
Age 55 and Over	\$ 14,296,615	\$ 16,356,613	\$ 10,585,020	\$ 41,238,247	\$ 173,155,605	\$ 13,751,252	\$ 16,689,967	\$ 30,441,219	\$ 30,441,219
UTMB	\$ 14,296,615	\$ 16,356,613	\$ 10,585,020	\$ 41,238,247	\$ 163,295,519	\$ 13,235,243	\$ 16,367,245	\$ 29,602,488	\$ 29,602,488
TTUHSC	\$ 905,280	\$ 1,372,390	\$ 160,774	\$ 2,438,444	\$ 9,860,086	\$ 516,008	\$ 322,722	\$ 838,730	\$ 838,730
Under 55	\$ 11,769,821	\$ 13,989,073	\$ 10,973,365	\$ 36,732,259	\$ 157,431,014	\$ 14,359,546	\$ 18,396,420	\$ 32,755,966	\$ 32,755,966
UTMB	\$ 11,769,821	\$ 13,989,073	\$ 10,973,365	\$ 36,732,259	\$ 137,207,118	\$ 13,184,513	\$ 15,494,996	\$ 28,679,510	\$ 28,679,510
TTUHSC	\$ 2,469,488	\$ 3,900,441	\$ 447,934	\$ 6,817,863	\$ 20,223,896	\$ 1,175,033	\$ 2,901,424	\$ 4,076,457	\$ 4,076,457
<b>Total Offsite Hospital Services</b>	<b>\$ 26,066,436</b>	<b>\$ 30,345,685</b>	<b>\$ 21,558,385</b>	<b>\$ 77,970,506</b>	<b>\$ 330,586,619</b>	<b>\$ 28,110,798</b>	<b>\$ 35,086,387</b>	<b>\$ 63,197,185</b>	<b>\$ 63,197,185</b>
<i>*TTUHSC Offsite Hospital Services report for 4th quarter was not available at time of submission.</i>									
<b>C.1.8. Salaries/Agency Nursing/Overtime</b>									
<b>UTMB</b>									
Salaries	\$ 20,539,245	\$ 20,637,657	\$ 21,013,381	\$ 62,190,282	\$ 239,997,519	\$ 21,655,971	\$ 22,158,308	\$ 43,814,279	\$ 43,814,279
Agency Nursing	\$ 2,363,289	\$ 2,257,067	\$ 2,519,001	\$ 7,139,357	\$ 32,911,030	\$ 2,487,923	\$ 2,677,587	\$ 5,165,510	\$ 5,165,510
Overtime	\$ 1,657,881	\$ 1,823,745	\$ 1,811,150	\$ 5,292,776	\$ 20,010,381	\$ 1,825,277	\$ 2,045,097	\$ 3,870,374	\$ 3,870,374
<b>UTMB Total</b>	<b>\$ 24,560,414</b>	<b>\$ 24,718,468</b>	<b>\$ 25,343,532</b>	<b>\$ 74,622,414</b>	<b>\$ 292,918,930</b>	<b>\$ 25,969,171</b>	<b>\$ 26,880,992</b>	<b>\$ 52,850,164</b>	<b>\$ 52,850,164</b>
<b>TTUHSC</b>									
Salaries	\$ 3,700,126	\$ 3,971,292	\$ 3,859,680	\$ 11,531,098	\$ 44,835,159	\$ 4,068,069	\$ 4,179,111	\$ 8,247,180	\$ 8,247,180
Agency Nursing	\$ 358,343	\$ 311,231	\$ 425,239	\$ 1,094,812	\$ 4,419,965	\$ 159,269	\$ 451,488	\$ 610,757	\$ 610,757
Overtime	\$ 82,695	\$ 69,576	\$ 95,804	\$ 248,074	\$ 818,000	\$ 76,559	\$ 78,515	\$ 155,074	\$ 155,074
<b>TTUHSC Total</b>	<b>\$ 4,141,164</b>	<b>\$ 4,352,098</b>	<b>\$ 4,380,722</b>	<b>\$ 12,873,984</b>	<b>\$ 50,073,124</b>	<b>\$ 4,303,897</b>	<b>\$ 4,709,114</b>	<b>\$ 9,013,010</b>	<b>\$ 9,013,010</b>
<b>Total C.1.8. Salaries/Agency Nursing/Overtime</b>	<b>\$ 28,701,578</b>	<b>\$ 29,070,567</b>	<b>\$ 29,724,254</b>	<b>\$ 87,496,399</b>	<b>\$ 342,992,054</b>	<b>\$ 30,273,068</b>	<b>\$ 31,590,106</b>	<b>\$ 61,863,174</b>	<b>\$ 61,863,174</b>
<b>FTEs</b>									
UTMB	3,024.5	3,037.7	3,055.1	3,039.1	2,953.5	3,065.3	3,088.5	3,076.9	3,076.9
TTUHSC	734.0	740.9	748.0	740.9	731.4	741.0	733.9	737.5	737.5
<b>Total FTEs</b>	<b>3,758.5</b>	<b>3,778.6</b>	<b>3,803.1</b>	<b>3,780.0</b>	<b>3,684.8</b>	<b>3,806.3</b>	<b>3,822.4</b>	<b>3,814.4</b>	<b>3,814.4</b>
<b>Key Occupational Categories, Percent Filled</b>									
<b>UTMB</b>									
Nursing	85.5%	86.1%	86.3%	86.0%	83.5%	86.4%	87.0%	86.7%	86.7%
Mental Health	80.2%	81.0%	81.6%	80.9%	77.7%	82.1%	82.9%	82.5%	82.5%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	87.0%	87.5%	87.8%	87.4%	85.0%	86.0%	88.0%	87.0%	87.0%
Dental	91.4%	90.3%	88.7%	90.1%	89.8%	90.6%	92.7%	91.7%	91.7%
Pharmacy	92.5%	92.1%	92.6%	92.4%	91.2%	90.6%	92.0%	91.3%	91.3%
Other Positions	95.0%	97.1%	97.1%	96.4%	95.1%	97.9%	97.2%	97.6%	97.6%
<b>TTUHSC</b>	<b>71.6%</b>	<b>72.4%</b>	<b>73.0%</b>	<b>72.4%</b>	<b>71.6%</b>	<b>72.3%</b>	<b>71.6%</b>	<b>72.0%</b>	<b>72.0%</b>
Nursing	90.8%	91.4%	91.4%	91.2%	89.4%	91.3%	90.7%	91.0%	91.0%
Mental Health	63.2%	63.9%	64.1%	63.7%	62.9%	62.8%	62.1%	62.4%	62.4%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	72.8%	72.0%	74.3%	73.0%	71.1%	74.7%	72.4%	73.6%	73.6%
Dental	78.6%	80.4%	78.6%	79.2%	77.0%	76.8%	76.8%	76.8%	76.8%
Pharmacy	84.4%	85.8%	85.7%	85.3%	85.0%	88.5%	88.5%	88.5%	88.5%
Other Positions	98.5%	98.5%	99.3%	98.8%	99.9%	99.5%	99.5%	99.5%	99.5%
Other Positions	85.4%	86.7%	88.2%	86.8%	87.1%	87.5%	87.4%	87.5%	87.5%