

TTUHSC Contract Number CON3115155
TDCJ Contract Number 696-HS-24-25-A004
Exhibit D
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Texas Department of Criminal Justice - State Operated Units by Capacity as of April 30, 2023	
TTUHSC	
Unit	Capacity as of April 30, 2023
Allred (1)	3,708
Clements (2)	2,932
Dalhart	780
Daniel	504
Formby	1,100
Fort Stockton	606
Havins	596
Jordan	1,008
Lynaugh	1,156
Middleton	2,128
Montford (3)	950
Roach	1,384
Robertson	2,978
Sanchez	1,100
Sayle	632
Smith (4)	1,596
Mechler	606
Wallace	1,132
Wheeler	576
Total	25,472

Notes:

- (1) Allred Unit - 3,063 ECB - 645 TTL - 3,708
- (2) Clements Unit - 1,616 ECB - 848 PAMIO/CMI - 468 TTL - 2,932
- (3) Montford Psych - 550 TC - 400 TTL - 950
- (4) Smith Unit - 756 ECB - 840 TTL - 1,596

Note: The TTUHSC shall use the same unit nomenclature as the TDCJ on all reports.

*The average population of an individual unit may exceed the capacity of an individual unit due to medical beds that are not permanent housing. This listing is intended only to represent the facilities covered by this Contract and the capacity and average populations at each facility.

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Texas Department of Criminal Justice - Capacity of ISF Facilities as of April 30, 2023	
TTUHSC	
Unit	Capacity as of April 30, 2023
Baten	188
Total ISF's	188
Note: The TTUHSC shall use the same unit nomenclature as the TDCJ on all reports.	
*The average population of an individual unit may exceed the capacity of an individual unit due to medical beds that are not permanent housing. This listing is intended only to represent the facilities covered by this Contract and the capacity and average populations at each facility.	

Texas Department of Criminal Justice - Capacity of Closed/Idled Facilities as of April 30, 2023	
TTUHSC	
Unit	Capacity as of April 30, 2023
Rudd	612
Neal	1,732
Total	2,344
The TTUHSC shall use the same unit nomenclature as the TDCJ on all reports.	
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