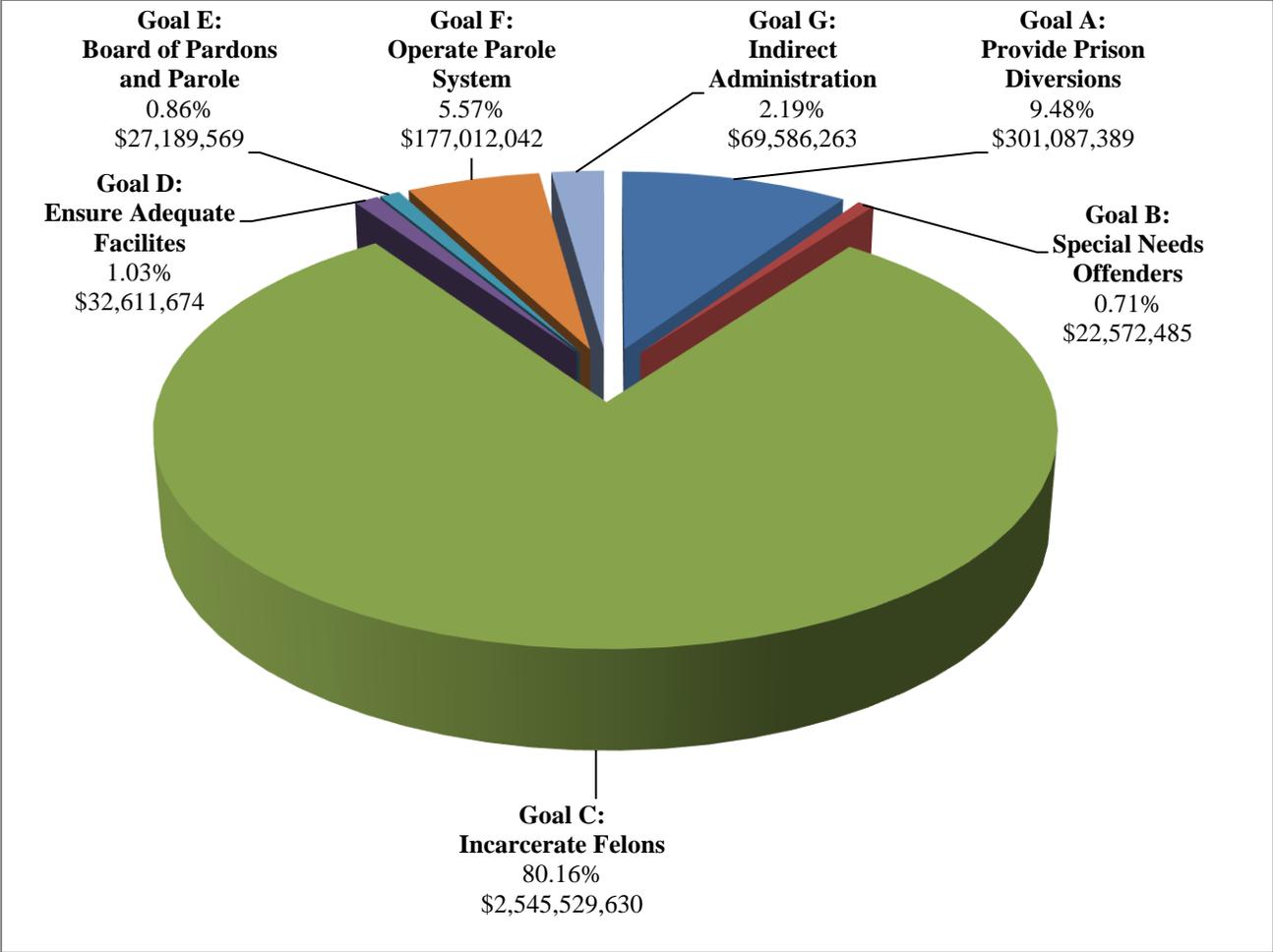


# TEXAS DEPARTMENT OF CRIMINAL JUSTICE Operating Budget for Fiscal Year 2015



**Total Operating Budget for Fiscal Year 2015: \$3,175,589,052**

*Source: Legislative Appropriations Request for Fiscal Years 2016-2017, August 2014*