

**Correctional Managed Health Care
TECH Funding Detail: FY 2010-2011 Biennium**

FY 2010	Medical Services Total		Mental Health Total		TOTALS
Rate	\$7.4973		\$1.1537		
Quarter 1 (91 days)	\$21,527,817		\$3,312,636		\$24,840,452
Quarter 2 (90 days)	\$21,291,247		\$3,276,233		\$24,567,480
Quarter 3 (92 days)	\$21,764,386		\$3,349,038		\$25,113,424
Quarter 4 (92 days)	\$21,764,386		\$3,349,038		\$25,113,424
Totals	\$86,347,837		\$13,286,944		\$99,634,781
FY 2011	Medical Services Total		Mental Health Total		TOTALS
Rate	\$7.4963		\$1.1537		
Quarter 1 (91 days)	\$21,524,959		\$3,312,636		\$24,837,594
Quarter 2 (90 days)	\$21,288,421		\$3,276,233		\$24,564,654
Quarter 3 (92 days)	\$21,761,497		\$3,349,038		\$25,110,534
Quarter 4 (92 days)	\$21,761,497		\$3,349,038		\$25,110,534
Totals	\$86,336,373		\$13,286,944		\$99,623,317

Budget Allocation	FY 2010	FY 2011	Performance Factors	FY 2010-11
Medical Services	\$86,347,837	\$86,336,373	Avg. Population	31,554
Mental Health	\$13,286,944	\$13,286,944	Max. Capacity	32,816
			MH Inpatient	523
			MH Outpatient	4,200
Total	\$99,634,781	\$99,623,317	PAMIO	425